

## Ejecución Presupuestaria 2023

Entidad	FTE	Presupuesto Inicial	Mod. Aprobadas	Presup. Vig.	Preventivo	Compromiso	Devengado	Porcentaje	Saldo Deveng.	Pagado	Saldo Por Pagar
249	20	49,916,426.00	0.00	49,916,426.00	14,514,438.81	14,514,438.81	14,514,438.81	29.08	35,401,987.19	13,903,979.02	610,459.79
249	42	0.00	16,216,216.97	16,216,216.97	1,988,428.67	1,988,428.67	1,988,428.67	12.26	14,227,788.30	1,988,428.67	0.00
249	46	0.00	440,000.00	440,000.00	437,267.47	437,267.47	437,267.47	99.38	2,732.53	437,267.47	0.00

