

Ejecución Presupuestaria 2022

Entid ad	FTE	Presupuesto Inicial	Mod. Aprobadas	Presup. Vig.	Preventivo	Compromiso	Devengado	Porcen.	Saldo Deveng.	Pagado	Saldo Por Pagar
249	20	45.070.000.00	0.00	45.070.000.00	29.813.633.36	29.813.633.36	29.813.633.36	66.15	15.256.366.64	29.150.507.88	663.125.48
249	41	0.00	626.854.213.68	626.854.213.68	179.970.281.60	179.970.281.60	179.970.281.60	28.71	446.883.932.08	179.883.947.68	86.333.92
249	42	0.00	12.006.401.87	12.006.401.87	5.903.555.39	5.903.555.39	5.903.555.39	49.17	6.102.846.48	5.903.555.39	0.00
249	47	0.00	286.118.40	286.118.40	286.118.40	286.118.40	286.118.40	100.00	0.00	286.118.40	0.00
249	80	0.00	61.250.00	61.250.00	0.00	0.00	0.00	0.00	61.250.00	0.00	0.00

